

2022 APPROVED PPO BUDGET

REVENUE

Estimated Member Dues: \$6,700.00

EXPENSES

Mailbox and sign board repairs: \$2,500.00
Doggie bags/Fire hydrant blue markers \$ 300.00
Printing/Banners/Flyers (including 2 newsletters) \$ 900.00
Summer Picnic \$1,500.00
Website/Postage/Admin/Tax filings \$ 325.00
Roadside hazardous fire fuel reduction \$1,000.00
TOTAL: \$6,525.00